



2016

FILED

AUG 20 2015

Donna Patton  
COUNTY CLERK

**CERTIFICATE**

To the Clerk of Reno, State of Kansas

We, the undersigned, officers of

City of Plevna

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2016			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	61,958	18,561	76.696
Debt Service	10-113				
Library	12-1220				
Special Highway		8	2,800		
Sewer		8	9,300		
Non-Budgeted Funds		9			
<b>Totals</b>		xxxxxx	74,058	18,561	
Notice of the vote to adopt required to be published and attached to the budget?			Yes	DA	County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization			242,008		
			Nov 1, 2015 Total Assessed Valuation		

Assisted by:

LVPF

Address:

PO Box 2047

Hutchinson KS 67504-2047

Email:

budget2@lvpf-cpa.com

Date Attested: \_\_\_\_\_, 2015

County Clerk

Steve A. Roberts Mayor  
Christen C. Roberts Council Member  
Gail Zblomb " "  
Dean E. Chisler " "  
Michael E. Sorensen " "  
Mary K. Hess " "  
 Governing Body

City of Plevna

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 17,229
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 17,229

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 0
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ 5,552 ✓
5b. Personal property 2014	- 5,169
5c. Increase in personal property (5a minus 5b)	+ 383 ✓
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	383
9. Total estimated valuation July 1, 2015	242,078 ✓
10. Total valuation less valuation adjustment (9 minus 8)	241,695
11. Factor for increase (8 divided by 10)	0.00158
12. Amount of increase (11 times 3)	+ \$ 27
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 17,256
14. Debt service levy in this 2016 budget	0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	17,256
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 276
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 17,532 ✓

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Plevna

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,229	2,977	0	86	0	0
Debt Service						
Library						
TOTAL	17,229	2,977	0	86	0	0

County Treas Motor Vehicle Estimate	2,977	
County Treas Recreational Vehicle Estimate	0	
County Treas 16/20M Vehicle Estimate	86	
County Treas Commercial Vehicle Tax Estimate	0	
County Treas Watercraft Tax Estimate	0	

Motor Vehicle Factor	0.17279	
Recreational Vehicle Factor	0.00000	
16/20 Vehicle Factor	0.00499	
Commercial Vehicle Factor	0.00000	
Watercraft Factor	0.00000	

City of Plevna

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Equipment Reserve	4,000	4,000	4,000	12-1117
General	Capital Improvement	4,000	4,000	4,000	12-1118
	Totals	8,000	8,000	8,000	
	Adjustments*				
	Adjusted Totals	8,000	8,000	8,000	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.





## Page No. 7



City of Plevna

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,675	4,927	0
Receipts:			
State of Kansas Gas Tax	2,537	2,540	2,540
County Transfers Gas	473	340	340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,010</b>	<b>2,880</b>	<b>2,880</b>
<b>Resources Available:</b>	<b>15,685</b>	<b>7,807</b>	<b>2,880</b>
Expenditures:			
Street Repair and Maint	10,758	7,807	2,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>10,758</b>	<b>7,807</b>	<b>2,800</b>
Unencumbered Cash Balance Dec 31	4,927	0	80
2014/2015/2016 Budget Authority Amount:	16,267	10,155	2,800

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,836	4,156	500
Receipts:			
Charges to Customers	6,088	7,500	8,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,088</b>	<b>7,500</b>	<b>8,800</b>
<b>Resources Available:</b>	<b>15,924</b>	<b>11,656</b>	<b>9,300</b>
Expenditures:			
Sewer operations	11,768	11,156	9,300
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>11,768</b>	<b>11,156</b>	<b>9,300</b>
Unencumbered Cash Balance Dec 31	4,156	500	0
2014/2015/2016 Budget Authority Amount:	16,895	14,836	9,300



RESOLUTION NUMBER 2015-1

**A resolution expressing the property taxation policy of the Plevna City Council, City of Plevna, Kansas, with respect to financing the annual budget. For 2016.**

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Plevna, Kansas, exceeding the amount levied to finance the 2015 budget of the City of Plevna, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, the City of Plevna, Kansas, provides essential services to protect the citizens of the City of Plevna, Kansas; and

Whereas the cost of providing these services continues to increase.

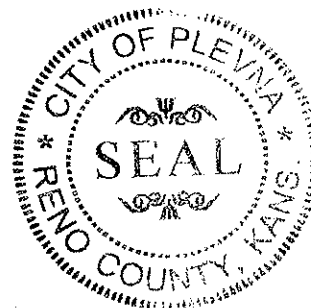
NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Plevna, Kansas, that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 3<sup>rd</sup> day of August, 2015, by the Council of the City of Plevna, Reno County, Kansas.

City of Plevna, Reno County, Kansas Council:

<u>Steven J. Roberts SR</u>	Steven J. Roberts, Sr., Mayor
<u>Dean E. Childs</u>	Dean E. Childs, Council President
<u>Mary H. Hoss</u>	Mary Hoss, Council Member
<u>Christine Roberts</u>	Christine Roberts, Council Member
<u>Gail Holcomb</u>	Gail Holcomb, Council Member
<u>Michael E. Sours</u>	Michael Sours, Council Member

Attest: Monte W. Bowen Monte W. Bowen, City Clerk



**RESOLUTION NUMBER  
2015-1**

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Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, the City of Plevna, Kansas, provides essential services to protect the citizens of the City of Plevna, Kansas; and

Whereas the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Plevna, Kansas, that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 3rd day of August, 2015, by the Council of the City of Plevna, Reno County, Kansas.

City of Plevna, Reno County,  
Kansas Council:

Steven J. Roberts, Sr.,  
Mayor  
Dean E. Childs, Council  
President  
Mary Hoss, Council  
Member  
Gail Holcomb, Council  
Member  
Michael Sours, Council  
Member  
Attest: Monte W. Bowen,

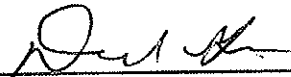
County of Reno)  
State of Kansas)ss,

**PROOF OF PUBLICATION**

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

**THE RECORD**

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 13, 20 15 and the last publication in the issue of August 13, 20 15.



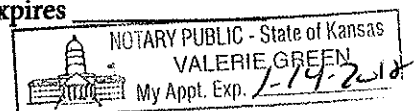
**PUBLISHER**

Subscribed and sworn to before me this 11 day of August, 20 15.



**Notary Public**

My commissioner expires



(Published In The Record,  
Thursday, August 13, 2015)It

**Notice of Vote Publication**

In adopting the 2016 budget  
the governing body of the City of  
Plevna, Kansas, voted to increase  
property taxes in an amount  
greater than the amount levied  
for the 2015 budget, adjusted  
by the 2014 Consumer Price  
Index for all urban consumers.  
5 members voted in favor of the  
budget and 0 members voted  
against the budget.

Monte W. Bowen, Clerk  
City of Plevna

County of Reno)  
State of Kansas)ss,

**PROOF OF PUBLICATION**

DAVID GREEN, being duly sworn, days on his oath  
that he is publisher of

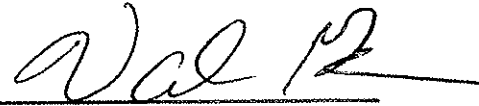
**THE RECORD**

a weekly newspaper printed and published in the city  
of Turon, Reno County, Kansas, of general paid cir-  
culation on a weekly basis in Reno County, Kansas,  
and not a trade, religious or fraternal publication,  
which newspaper has been entered as second class  
mail matter in the United States Post Office, Turon,  
Kansas, in which newspaper has been continuous-  
ly and uninterruptedly published for more than 50  
weeks a year and has been published for more than  
five years prior to the first publication of the notice  
hereinafter mention, and that the notice, of true  
copy is hereto attached, was published in 1  
consecutive issues of said newspaper, the first pub-  
lication being in the issue of August 13,  
20 15 and the last publication in the issue of  
August 13, 20 15.



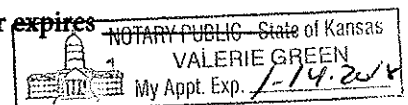
**PUBLISHER**

Subscribed and sworn to before me this 12 day of  
August, 20 15.



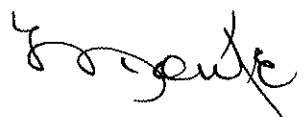
**Notary Public**

My commissioner expires



Hello:

I THINK everything is included that you need, but if not, please email me at [plevna@embarqmail.com](mailto:plevna@embarqmail.com) and I shall get the needed items to you.

Thanks,   
Monte W. Bowen, Clerk  
City of Plevna

Encl: 2016 Budget

Proof of Publication for budget

Resolution 2015-1 raising mill levy

Proof of Publication for Resolution 2015-1

Vote Notice on budget

Proof of Publication on vote notice